

**Lancaster Central School District  
BUDGET FOR 2016-17 SCHOOL YEAR**

<b>ADMINISTRATIVE BUDGET</b>	<b>TOTAL BUDGET 2015-16</b>	<b>PROPOSED BUDGET 2016-17</b>
Board of education contractual and materials and supplies	\$46,538	\$46,575
Chief school administrator, contractual, materials and supplies	\$272,217	\$280,131
Finance expenses	\$725,748	\$749,270
Legal services	\$149,786	\$154,044
Personnel	\$203,648	\$208,005
Public information and services	\$152,445	\$159,420
Central services including printing, mailing, and data processing	\$1,339,245	\$1,334,080
Insurance, school dues, assessments on school property and BOCES administrative and capital expenses	\$1,108,106	\$1,102,352
Administration/supervision of curriculum, regular school, and special schools	\$3,902,177	\$3,672,113
Benefits for administrative functions	\$2,651,536	\$2,360,715
<b>TOTAL</b>	<b>\$10,551,446</b>	<b>\$10,066,705</b>