

Lancaster Central School District
 BUDGET FOR 2018-19 SCHOOL YEAR

ADMINISTRATIVE BUDGET	TOTAL BUDGET 2017-18	PROPOSED BUDGET 2018-19
BOARD OF EDUCATION, CONTRACTUAL, MATERIALS AND SUPPLIES	\$45,175	\$45,175
CHIEF SCHOOL ADMINISTRATOR, CONTRACTUAL, MATERIALS AND SUPPLIES	\$288,397	\$296,854
FINANCE EXPENSES	\$761,852	\$783,707
LEGAL SERVICES	\$161,132	\$165,219
PERSONNEL	\$207,556	\$215,555
PUBLIC INFORMATION AND SERVICE	\$164,214	\$172,247
CENTRAL SERVICES INCLUDING PRINTING, MAILING, DATA PROCESSING	\$1,368,546	\$1,420,018
INSURANCE, SCHOOL DUES, ASSESSMENTS ON SCHOOL PROPERTY, BOCES ADMINISTRATIVE, CAPITAL EXPENSES	\$1,117,355	\$1,133,152
ADMIN/SUPERVISION OF CURRICULUM, REGULAR SCHOOL, SPECIAL SCHOOLS	\$3,755,852	\$3,882,693
BENEFITS FOR ADMINISTRATIVE FUNCTIONS	\$2,311,701	\$2,232,993
TOTAL	\$10,181,780	\$10,347,613