

**Board of Education
LANCASTER CENTRAL SCHOOL DISTRICT
Lancaster, New York**

MINUTES

April 4, 2016

Budget Work Session

John A. Sciole Elementary School, 86 Alys Drive, Depew, New York

Patrick Uhteg, President

Kenneth Graber Esq., Trustee

William Gallagher, Vice President

Marie MacKay, Trustee

Brenda Christopher, Trustee

Michael Sage, Trustee

Kelly Depczynski, Trustee

Michael Vallely, PhD, Superintendent of Schools

Marie Perini, EdD, Asst. Superintendent for Curriculum, Instruction & Pupil Services

Jamie Phillips, Assistant Superintendent for Business & Support Services

John Armstrong, Director of Special Education

Karen Marchioli, Director of Elementary Education

Andrew Kufel, PhD, Director of Secondary Education

Michele Ziegler, Director of Instructional Technology & Accountability

District residents, staff members, students, and media representatives

The budget work session was called to order at 6:30pm by President Uhteg. The pledge to the flag was recited and Mr. Uhteg asked for a moment of silent reflection.

Miss Phillips presented information to the board regarding the 2016-2017 tax levy limit calculation.

Miss Phillips presented information to the board regarding state aid projections in the 2016-2017 budget.

Miss Phillips presented the draft overall expenditure and revenue budget to the board.

At 7:19pm MOVED by Christopher SECONDED by Sage to adjourn the regular session.

VOTE ON THE MOTION: 7 Ayes 0 Nays

MOTION APPROVED.

MEETING DATE

KIND

PLACE

MEMBERS PRESENT

DISTRICT ADMINISTRATORS

OTHERS PRESENT

- 1.0 **CALL TO ORDER**
- 2.0 **PLEDGE TO FLAG**
- 3.0 **MOMENT OF SILENCE**

4.0 **TAX CAP CALCULATION**

5.0 **STATE AID PROJECTION**

6.0 **DRAFT OVERALL
EXPENDITURE AND
REVENUE BUDGET**

7.0 **ADJOURNMENT**

Sandra A. Janik, District Clerk