

**Board of Education
LANCASTER CENTRAL SCHOOL DISTRICT
Lancaster, New York**

MINUTES

February 22, 2016

Budget Work Session

William Street School, 5201 William Street, Lancaster

Patrick Uhteg, President

William Gallagher, Vice President

Brenda Christopher, Trustee

Kelly Depczynski, Trustee

Kenneth Graber Esq., Trustee

Marie MacKay, Trustee

Michael Sage, Trustee

Michael Vallely, PhD, Superintendent of Schools

Marie Perini, EdD, Asst. Superintendent for Curriculum, Instruction &
Pupil Services

Jamie Phillips, Assistant Superintendent for Business & Support Services

John Armstrong, Director of Special Education

Karen Marchioli, Director of Elementary Education

Andrew Kufel, PhD, Director of Secondary Education

District residents, staff members, students, and media representatives

The budget work session meeting of the board of education was called to order at 6:30pm by President Uhteg. The pledge to the flag was recited and Mr. Uhteg asked for a moment of silent reflection.

Dr. Perini presented information to the board regarding the 2015-2016 census.

Dr. Perini, Mrs. Marchioli, Mr. Armstrong and Miss Phillips presented information to the board regarding staffing requests for the 2016-2017 school year.

Miss Phillips, Dr. Perini, Mrs. Bruce, and Mr. Armstrong reviewed the instructional section, including technology and special education sections, of the proposed budget for the 2016-2017 school year.

Miss Phillips reviewed the BOCES section of the proposed budget for the 2016-2017 school year.

At 8:19pm **MOVED** by Graber **SECONDED** by Christopher to move to executive session to discuss matters leading to the discipline, suspension, dismissal or removal of a particular person(s); and to receive counsel from the district's attorney.

VOTE ON THE MOTION: 7 Ayes 0 Nays

MOTION APPROVED.

MEETING DATE

KIND

PLACE

MEMBERS PRESENT

DISTRICT ADMINISTRATORS

OTHERS PRESENT

CALL TO ORDER
PLEDGE TO FLAG
MOMENT OF SILENCE

1.0 CENSUS PRESENTATION

2.0 STAFFING REQUESTS

3.0 INSTRUCTIONAL BUDGET

4.0 BOCES BUDGET

5.0 EXECUTIVE SESSION

At 9:27pm MOVED by Graber SECONDED by MacKay to reconvene regular session.

VOTE ON THE MOTION: 7 Ayes 0 Nays

MOTION APPROVED.

ADJOURNMENT

At 9:28pm MOVED by Graber SECONDED by Gallagher to adjourn the regular session.

VOTE ON THE MOTION: 7 Ayes 0 Nays

MOTION APPROVED.

Sandra A. Janik, District Clerk