

**Board of Education  
LANCASTER CENTRAL SCHOOL DISTRICT  
Lancaster, New York**

**MINUTES**

February 27, 2017

Budget Work Session

Central Avenue School, 149 Central Avenue, Lancaster

Patrick Uhteg, President

William Gallagher, Vice President

Brenda Christopher, Trustee

Kelly Depczynski, Trustee

Marie MacKay, Trustee

Suzanne Metz, Trustee

Michael Sage, Trustee

Michael Vallely, PhD, Superintendent of Schools

Marie Perini, EdD, Asst. Superintendent for Curriculum, Instruction &  
Pupil Services

Jamie Phillips, Assistant Superintendent for Business & Support Services

John Armstrong, Director of Special Education

Andrew Kufel, PhD, Director of Secondary Education

Karen Marchioli, Director of Elementary Education

Michele Ziegler, Director of Instructional Technology & Accountability

District residents, staff members, students, and media representatives

The budget work session meeting of the board of education was called to order at 6:30pm by President Uhteg. The pledge to the flag was recited and Mr. Uhteg asked for a moment of silent reflection for Andrea McFall, a teacher at Hillview Elementary since 1986, who passed away suddenly on February 23, 2017.

Miss Jamie Phillips, assistant superintendent for business and support services, presented information regarding state aid projection in the 2017-2018 budget.

Miss Phillips presented information to the board regarding the 2017-2018 tax levy limit calculation.

Dr. Perini, Miss Phillips and Dr. Vallely presented information to the board regarding staffing requests for the 2017-2018 school year.

Miss Phillips, Dr. Perini, Mrs. Bruce, and Mr. Armstrong reviewed the instructional section, including technology and special education sections, of the proposed budget for the 2017-2018 school year.

Miss Phillips reviewed the BOCES section of the proposed budget for the 2017-2018 school year.

**MEETING DATE**

**KIND**

**PLACE**

**MEMBERS PRESENT**

**DISTRICT ADMINISTRATORS**

**OTHERS PRESENT**

**CALL TO ORDER**  
**PLEDGE TO FLAG**  
**MOMENT OF SILENCE**

**1.0 STATE AID PROJECTION**

**2.0 TAX CAP CALCULATION**

**3.0 STAFFING REQUESTS**

**4.0 INSTRUCTIONAL BUDGET**

**5.0 BOCES BUDGET**

**ADJOURNMENT**

At 7:54pm MOVED by MacKay SECONDED by Metz to adjourn the regular session.

VOTE ON THE MOTION:           7 Ayes           0 Nays

MOTION APPROVED.

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Sandra A. Janik, District Clerk