

**Board of Education  
LANCASTER CENTRAL SCHOOL DISTRICT  
Lancaster, New York**

**MINUTES**

January 22, 2018

Budget Work Session

Central Avenue School, 149 Central Avenue, Lancaster, New York

Patrick Uhteg, President

Glenn Jackson, Trustee

William Gallagher, Vice President

Suzanne Metz, Trustee

Brenda Christopher, Trustee

Mike Sage, Trustee

Kelly Depczynski, Trustee

Michael Vallely, PhD, Superintendent of Schools

Marie Perini, EdD, Asst. Superintendent for Curriculum, Instruction &  
Pupil Services

Jamie Phillips, Assistant Superintendent for Business & Support Services

John Armstrong, Director of Special Education

Andrew Kufel, PhD, Director of Secondary Education

Karen Marchioli, Director of Elementary Education

Michele Ziegler, Director of Instructional Technology & Accountability

District residents, staff members, students, and media representatives

The board of education work session was called to order at 6pm by President Uhteg. The pledge to the flag was recited and Mr. Uhteg asked for a moment of silent reflection.

Mr. Nathan Mason, director of facilities, and Miss Phillips reviewed the operations and maintenance section of the proposed budget for the 2018-2019 school year.

Mrs. Judy Feldmeyer, transportation supervisor, and Miss Phillips reviewed the transportation department's proposed budget for the 2018-2019 school year. Miss Phillips also spoke about the district's proposed bus purchase and the bus purchase reserve.

Miss Phillips discussed the employee benefits section of the proposed 2018-2019 budget.

Miss Phillips discussed the debt service section of the proposed 2018-2019 budget.

Miss Phillips, presented information regarding state aid projection in the 2018-2019 budget.

**MEETING DATE**

**KIND**

**PLACE**

**MEMBERS PRESENT**

**DISTRICT ADMINISTRATORS**

**OTHERS PRESENT**

- 1.0 **CALL TO ORDER**
- 2.0 **PLEDGE TO FLAG**
- 3.0 **MOMENT OF SILENCE**

- 4.0 **PRESENTATION: INITIAL  
2018-2019 BUDGET**
- 4.1 **OPERATIONS &  
MAINTENANCE**

- 4.2 **TRANSPORTATION**

- 4.3 **EMPLOYEE BENEFITS**

- 4.4 **DEBT SERVICE**

- 4.5 **STATE AID**

- 5.0 **ENROLLMENT STUDY –  
SES STUDY TEAM**

Dr. Paul Seversky and Mr. Douglas Exley from SES Study Team, LLC presented information regarding enrollment projections and demographics for the Lancaster Central School District to help plan possible options on how programs are delivered in the future.

**6.0 CAPITAL PROJECT UPDATE**

Mr. Jim Hickey and Mr. Steve Shchurovsky from Young + Wright Architectural updated the board members on the status of the 2015 capital project and spoke about the District’s long-term plan.

**7.0 ADJOURNMENT**

At 8:27pm MOVED by Depczynski SECONDED by Jackson to adjourn the meeting.

VOTE ON THE MOTION:                    7 Ayes                    0 Nays

MOTION APPROVED.

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Sandra A. Janik, District Clerk