

**Board of Education  
LANCASTER CENTRAL SCHOOL DISTRICT  
Lancaster, New York**

**MINUTES**

January 23, 2017

Budget Work Session

Central Avenue Elementary School, 149 Central Avenue, Lancaster

Patrick Uhteg, President

William Gallagher, Vice President

Brenda Christopher, Trustee

Kelly Depczynski, Trustee

Marie MacKay, Trustee

Sue Metz, Trustee

Michael Sage, Trustee

Michael Vallely, PhD, Superintendent of Schools

Marie Perini, EdD, Asst. Superintendent for Curriculum, Instruction & Pupil Services

Jamie Phillips, Assistant Superintendent for Business & Support Services

John Armstrong, Director of Special Education

Karen Marchioli, Director of Elementary Education

Andrew Kufel, PhD, Director of Secondary Education

Michele Ziegler, Director of Instructional Technology & Accountability

District residents, staff members, students, and media representatives

The budget work session was called to order at 6:30pm by President Uhteg.

Mr. Nathan Mason, director of facilities, and Miss Phillips reviewed the operations and maintenance section of the proposed budget for the 2017-2018 school year.

Dr. Ami Alderman, community education director, reviewed the community education section of the proposed budget for the 2017-2018 school year.

Mrs. Judy Feldmeyer, transportation supervisor, and Miss Phillips reviewed the transportation department's proposed budget for the 2017-2018 school year. Miss Phillips also spoke about the district's proposed bus purchase.

Miss Phillips discussed the employee benefits section of the proposed 2017-2018 budget.

Miss Phillips discussed the debt service section of the proposed 2017-2018 budget.

A conversation took place regarding the impact of the upcoming minimum wage increases and how they will affect the district.

**MEETING DATE**

**KIND**

**PLACE**

**MEMBERS PRESENT**

**DISTRICT ADMINISTRATORS**

**OTHERS PRESENT**

**CALL TO ORDER**  
**PLEDGE TO FLAG**  
**MOMENT OF SILENCE**

**1.0 OPERATIONS AND MAINTENANCE**

**2.0 COMMUNITY EDUCATION**

**3.0 TRANSPORTATION**

**4.0 EMPLOYEE BENEFITS**

**5.0 DEBT SERVICE**

**6.0 MINIMUM WAGE**

Miss Phillips will report on state aid at the next work session when the figures are finalized.

At 8:20pm MOVED by Christopher SECONDED by Depczynski to adjourn the meeting.

VOTE ON THE MOTION:                    7 Ayes                    0 Nays

MOTION APPROVED.

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Sandra A. Janik, District Clerk