

**Board of Education
LANCASTER CENTRAL SCHOOL DISTRICT
Lancaster, New York**

MINUTES

January 25, 2016

Budget Work Session

William Street School, 5201 William Street, Lancaster

Patrick Uhteg, President

William Gallagher, Vice President

Brenda Christopher, Trustee

Kelly Depczynski, Trustee

Kenneth Graber Esq., Trustee

Marie MacKay, Trustee

Michael Sage, Trustee

Michael Vallely, PhD, Superintendent of Schools

Marie Perini, EdD, Asst. Superintendent for Curriculum, Instruction & Pupil Services

Jamie Phillips, Assistant Superintendent for Business & Support Services

John Armstrong, Director of Special Education

Karen Marchioli, Director of Elementary Education

Andrew Kufel, PhD, Director of Secondary Education

Michele Ziegler, Director of Instructional Technology & Accountability

District residents, staff members, students, and media representatives

The budget work session meeting of the board of education was called to order at 6:30pm by President Uhteg. The pledge to the flag was recited and Mr. Uhteg asked for a moment of silent reflection.

Miss Jamie Phillips, assistant superintendent for business and support services, presented information regarding state aid projection in the 2016-2017 budget.

Mr. Walter Foltarz, superintendent of buildings and grounds, and Miss Phillips reviewed the operations and maintenance section of the proposed budget for the 2016-2017 school year.

Mr. Robert Mowry, transportation supervisor, and Miss Phillips reviewed the transportation department's proposed budget for the 2016-2017 school year. Miss Phillips also spoke about the district's proposed bus purchase.

Miss Phillips discussed the debt service section of the proposed 2016-2017 budget.

Miss Phillips discussed the employee benefits section of the proposed 2016-2017 budget.

MEETING DATE

KIND

PLACE

MEMBERS PRESENT

DISTRICT ADMINISTRATORS

OTHERS PRESENT

**CALL TO ORDER
PLEDGE TO FLAG
MOMENT OF SILENCE**

1.0 STATE AID PROJECTION

**2.0 OPERATIONS AND
MAINTENANCE**

3.0 TRANSPORTATION

4.0 DEBT SERVICE

5.0 EMPLOYEE BENEFITS

At 7:36pm MOVED by Graber SECONDED by Sage to adjourn the meeting.

VOTE ON THE MOTION: 7 Ayes 0 Nays

MOTION APPROVED.

Sandra A. Janik, District Clerk