

**Board of Education
LANCASTER CENTRAL SCHOOL DISTRICT
Lancaster, New York**

MINUTES

January 28, 2019

Budget Work Session

Central Avenue School, 149 Central Avenue, Lancaster, New York

Patrick Uhteg, President

William Gallagher, Vice President

Shannon Cohen, Trustee

Glenn Jackson, Trustee

Suzanne Metz, Trustee

Mike Sage, Trustee

Jill Fecher, Trustee

Michael Vallely, PhD, Superintendent of Schools

Jamie Phillips, Asst. Superintendent for Business & Support Services

Andrew Kufel, PhD, Asst. Superintendent for Curriculum, Instruction and Pupil Personnel Services

Andrew Krazmien, Director of Secondary Education

Michele Ziegler, Director of Instructional Technology & Accountability

District residents, staff members, students, and media representatives

The board of education work session was called to order at 6:30pm by President Uhteg. The pledge to the flag was recited and Mr. Uhteg asked for a moment of silent reflection.

Mr. Michael Bryniarski, director of facilities, and Miss Phillips reviewed the operations and maintenance section of the proposed budget for the 2019-2020 school year.

Mrs. Judy Feldmeyer, transportation supervisor, and Miss Phillips reviewed the transportation department's proposed budget for the 2019-2020 school year. Mrs. Feldmeyer and Miss Phillips also spoke about the district's proposed bus purchase and talked about diesel vs. gas buses.

Miss Phillips discussed the employee benefits section of the proposed 2019-2020 budget.

Miss Phillips discussed the debt service section of the proposed 2019-2020 budget.

Miss Phillips, presented information regarding state aid projections in the 2019-2020 budget.

At 7:25pm MOVED by Sage SECONDED by Jackson to adjourn the meeting.

VOTE ON THE MOTION: 6 Ayes 0 Nays

MEETING DATE

KIND

PLACE

MEMBERS PRESENT

MEMBERS EXCUSED

DISTRICT ADMINISTRATORS

OTHERS PRESENT

1.0 CALL TO ORDER

2.0 PLEDGE TO FLAG

3.0 MOMENT OF SILENCE

**4.0 PRESENTATION: INITIAL
2019-2020 BUDGET**

**4.1 OPERATIONS &
MAINTENANCE**

4.2 TRANSPORTATION

4.3 EMPLOYEE BENEFITS

4.4 DEBT SERVICE

4.5 STATE AID

5.0 ADJOURNMENT

Sandra A. Janik, District Clerk