

Board of Education
LANCASTER CENTRAL SCHOOL DISTRICT
Lancaster, New York

MINUTES

May 7, 2018

Annual Budget Hearing

Lancaster High School, One Forton Drive, Lancaster, New York

The annual budget hearing of the residents of the Lancaster Central School District was convened at 7:00pm by Dr. Michael Vallely, superintendent of schools. The pledge to the flag was recited and a moment of silence for individual reflection was observed.

Dr. Vallely welcomed everyone to the annual budget hearing and explained the budget preparation process. Dr. Vallely introduced Miss Jamie Phillips, assistant superintendent for business and support services, and Dr. Marie Perini, assistant superintendent for curriculum, instruction and pupil personnel services, to present the budget in three components – administrative, program, and capital. Miss Phillips spoke about the administrative component of the budget. Dr. Perini spoke about the program portion of the budget. Miss Phillips explained the capital component, the estimated revenues, the property tax levy cap, and the estimated tax rates. Miss Phillips also explained the replacement bus proposition, establishment of a capital reserve fund proposition, and the establishment of a vehicle reserve fund proposition.

Mr. Rick Foley, 40 Deerpath, spoke about the keyboarding course, budgeted money for security purposes, and the transfer from the unemployment reserve fund.

Mr. David Zalenski, 17 Lake Forest Parkway, spoke about the budgeted money for security purposes.

Dr. Vallely reminded everyone the budget vote will take place Tuesday, May 15, 2018 at the Lancaster High School in the Java Gym from 7am to 9pm and asked for their participation.

At 7:41pm MOVED by Jackson SECONDED by Sage to adjourn.
Motion approved by acclamation.

MEETING DATE

KIND

PLACE

PLEDGE TO FLAG

BUDGET PRESENTATION

PUBLIC HEARING

ADJOURNMENT

Sandra A. Janik
District Clerk