

**Board of Education**  
**LANCASTER CENTRAL SCHOOL DISTRICT**  
**Lancaster, New York**

**MINUTES**

May 8, 2017

Annual Budget Hearing

Lancaster High School, One Forton Drive, Lancaster, New York

The annual budget hearing of the residents of the Lancaster Central School District was convened at 7:21pm by Dr. Michael Vallely, superintendent of schools. The pledge to the flag was recited and a moment of silence for individual reflection was observed.

Dr. Vallely welcomed everyone to the annual budget hearing and explained the budget preparation process. Dr. Vallely introduced Miss Jamie Phillips, assistant superintendent for business and support services, to present the budget in three components – administrative, program, and capital. Miss Phillips spoke about the administrative component of the budget. Miss Phillips introduced Dr. Marie Perini, assistant superintendent for curriculum, instruction and pupil services, who spoke about the program portion of the budget. Miss Phillips explained the capital component, the estimated revenues, the property tax levy cap, and the estimated tax rates. Miss Phillips also explained the replacement bus proposition.

Mr. Rick Foley, 40 Deerpath, spoke about the budget, tax rates in past years, and reserves.

Mr. Bob Potozniak, 27 Hidden Trail, spoke about the budget, tax levy, and reserves.

Mr. Jeff Cappella, 214 Argus Drive, spoke about the tax cap and programs.

Dr. Vallely reminded everyone the budget vote will take place Tuesday, May 16, 2017 at the Lancaster High School in the Java Gym from 7am to 9pm and asked for their participation.

At 8:10pm MOVED by MacKay SECONDED by Gallagher to adjourn.  
Motion approved by acclamation.

**MEETING DATE**

**KIND**

**PLACE**

**PLEDGE TO FLAG**

**BUDGET PRESENTATION**

**PUBLIC HEARING**

**ADJOURNMENT**

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Sandra A. Janik  
District Clerk