

Board of Education
LANCASTER CENTRAL SCHOOL DISTRICT
Lancaster, New York

MINUTES

May 9, 2016

Annual Budget Hearing

Lancaster High School, One Forton Drive, Lancaster, New York

The annual budget hearing of the residents of the Lancaster Central School District was convened at 7:08pm by Dr. Michael Vallely, superintendent of schools. The pledge to the flag was recited and a moment of silence for individual reflection was observed.

Dr. Vallely welcomed everyone to the annual budget hearing and explained the budget preparation process. Dr. Vallely introduced Miss Jamie Phillips, assistant superintendent for business and support services, to present the budget in three components – administrative, program, and capital. Miss Phillips spoke about the administrative component of the budget. Miss Phillips introduced Dr. Marie Perini, assistant superintendent for curriculum, instruction and pupil services, who spoke about the program portion of the budget. Miss Phillips explained the capital component, the estimated revenues, the property tax levy cap, and the estimated tax rates. Miss Phillips also explained the replacement bus proposition.

Mr. Rick Foley, 40 Deerpath, spoke about the budget, teacher aide costs, and the veteran's tax exemption.

Dr. Vallely reminded everyone the budget vote will take place Tuesday, May 17, 2016 at the Lancaster High School in the Java Gym from 7am to 9pm and asked for their participation.

At 7:34pm MOVED by Graber SECONDED by MacKay to adjourn.
Motion approved by acclamation.

Sandra A. Janik
District Clerk

MEETING DATE

KIND

PLACE

PLEDGE TO FLAG

BUDGET PRESENTATION

PUBLIC HEARING

ADJOURNMENT