

**Lancaster Central School District
BUDGET FOR 2019-20 SCHOOL YEAR**

	TOTAL BUDGET 2018-19	PROPOSED BUDGET 2019-20
ADMINISTRATIVE BUDGET:		
BOARD OF EDUCATION CONTRACTUAL AND MATERIALS & SUPPLIES	\$45,175	\$43,075
CHIEF SCHOOL ADMINISTRATOR, CONTRACTUAL, MATERIALS & SUPPLIES	\$296,854	\$306,577
FINANCE EXPENSES	\$783,707	\$807,385
LEGAL SERVICES	\$165,219	\$172,234
PERSONNEL	\$215,555	\$222,435
PUBLIC INFORMATION & SERVICE	\$172,247	\$175,589
CENTRAL SERVICES INCLUDING PRINTING, MAILING, AND DATA PROCESSING	\$1,420,018	\$1,479,582
INSURANCE, SCHOOL DUES, ASSESSMENTS ON SCHOOL PROPERTY & BOCES ADMINISTRATIVE & CAPITAL EXPENSES.	\$1,133,152	\$1,166,509
ADMIN/SUPERVISION OF CURRICULUM, REGULAR SCHOOL, & SPECIAL SCHOOLS.	\$3,882,693	\$4,062,045
BENEFITS FOR ADMIN FUNCTIONS	\$2,232,993	\$2,244,478
TOTAL	\$10,347,613	\$10,679,909