

= Required Field

<b>Local Agency Information</b>		
<b>Funding Source:</b>	ARP-ESSER 1% State-Level Reserve- Comprehensive After School	
<b>Report Prepared By:</b>	Jamie Phillips	
<b>Agency Name:</b>	Lancaster Central School District	
<b>Mailing Address:</b>	177 Central Avenue	
	Street	
	Lancaster	NY
	City	State
		14086
		Zip Code
<b>Telephone # of Report Preparer:</b>	716-686-3212	<b>County:</b> Erie
<b>E-mail Address:</b>	<a href="mailto:jphillips@lancasterschools.org">jphillips@lancasterschools.org</a>	
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

<b>SALARIES FOR PROFESSIONAL STAFF</b>			
			Subtotal - Code 15
			<b>\$100,002</b>
<b>Specific Position Title</b>	<b>Full-Time Equivalent</b>	<b>Annualized Rate of Pay</b>	<b>Project Salary</b>
Afterschool Reading bootcamp (hourly), ARP 15	3786.52 hours	\$26.41/hour	\$100,002

