

BUDGET NARRATIVE

LEA: Lancaster Central School District	FOR TITLE: CRRSA-GEER 2
BEDSCODE: 141901060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 15 Professional Salaries</i>	The funds are allocated for the protection of education-related jobs which allows us to maintain the operation and continuity of services and continuing to employ existing staff. Salaries for 3.0 FTE teachers are paid in this category. All of the faculty members are the lowest in seniority in those tenure areas. Shifts would be made throughout the district’s seven buildings to adjust for the reductions in staff, had the GEER funds not been allocated.
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>Funds to cover the contractual benefits for the 3.0 FTEs paid from this grant are calculated and included in this budget category.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	