



## LANCASTER CENTRAL SCHOOL DISTRICT

2020-2021

### District Goals

#### Student Achievement

- Complete the final steps of the 2020-2025 LCSD Comprehensive District Education Plan (CDEP) to maintain a focus on the continuous improvement of student achievement and a comprehensive educational program for all students. Once completed, ensure all LCSD faculty and staff understand the long-term vision of the District as well as their role in the attainment of LCSD CDEP goals.
- Develop three models of instruction during this difficult pandemic (i.e., in-person, hybrid, and 100% remote) and then support the students, faculty, and staff as we navigate the upcoming school year.
- Create and execute a one-to-one device initiative plan to guarantee accessibility to remote learning for all students.

#### Health & Safety

- Implement, monitor, and continuously adjust health and safety protocols (as recommended by the CDC, NYSDOH, ECDOH, NYS, NYSED, OSHA, and other related authorities) during the COVID-19 pandemic to best protect the health, safety, and well-being of the district's students and staff.

#### Finance & Operations

- Closely monitor and administer the 2020-21 budget through the COVID-19 pandemic, unanticipated expenditures, and reduced and underperforming revenue sources by making economical expenditure decisions and maximizing the use of all available revenue streams.
- Adapt the breakfast and lunch program service to ensure that students participating in all learning models and economical situations have access to healthy meals.
- Move the December 2018 \$77.1 million bond issue forward from phase 1 to phase 2 of construction.