

LANCASTER CENTRAL SCHOOL DISTRICT
Lancaster, New York

Board of Education
District Office
177 Central Avenue

Monday, February 1, 2010
7:00pm

2010-2011 Budget Work Session
MINUTES

Members Present: Marie MacKay, President
Joseph Maciejewski, Vice President (arrived at 7:16pm)
Wendy Buchert, Trustee
Joseph Casimino, EdD, Trustee
David Ehrle, Trustee
Kenneth Graber, Trustee
David Zalenski, Trustee

Administration Present: Edward J. Myszka, Superintendent of Schools
Michael Vallely, PhD, Asst. Superintendent for Curriculum,
Instruction & Pupil Services
John Armstrong, Director of Special Education
Alan Getter, Asst. Superintendent for Business & Support Services
Dennis Weist, Superintendent of Buildings & Grounds
Robert Mowry, Supervisor of Transportation

Others Present: District residents and students

Mr. Myszka noted that the LASP contract is in place with a 3% wage increase for 4 years.

Operations and Maintenance D. Weist

Mr. Dennis Weist, superintendent of buildings and grounds, reviewed the operations and maintenance department's proposed budget for the 2010-2011 school year. Mr. Weist spoke about energy conservation and ways the district is reducing usage. Mr. Weist spoke about equipment needs and cost. Mr. Weist agreed to investigate the possibility of leasing and also used machinery. Mr. Weist spoke about grass cutting throughout the district and depending on the weather how much time is spent doing so. Mr. Weist spoke about his staff and the great job they do maintaining the district's buildings and grounds.

Transportation R. Mowry

Mr. Robert Mowry, supervisor of transportation, reviewed the transportation department's proposed budget for the 2010-2011 school year. Mr. Mowry is proposing purchasing eleven (11) 65-passenger buses to be paid out of the bus reserve. Mr. Mowry noted that 30 buses need replacement. Mr. Mowry said the pick-up truck needs replacement. A conversation took place about Carrier Coach and that the district will have to go out to bid for next year.

Debt Service

A. Getter

Mr. Getter discussed the debt service section of the proposed 2010-2011 budget.

Employee Benefits

A. Getter

Mr. Getter discussed the employee benefits section of the proposed 2010-2011 budget. Mr. Getter said the health insurance committee will be meeting soon.

Mr. Myszka said he was approached by a community member regarding the purchase of property at Forton and Pleasantview and asked if the board was interested in acquiring it.

A list of proposed construction projects was given to the board for discussion.

At 9:00pm the board moved into executive session to discuss personnel.

The budget work session was adjourned at 9:59pm.

Sandra A. Janik, District Clerk