

LANCASTER CENTRAL SCHOOL DISTRICT
Lancaster, New York

Board of Education
District Office
177 Central Avenue

Monday, February 22, 2010
7:00pm

2010-2011 Budget Work Session

MINUTES

Members Present:

Marie MacKay, President
Joseph Maciejewski, Vice President
Wendy Buchert, Trustee
Joseph Casimino, EdD, Trustee
David Ehrle, Trustee
Kenneth Graber, Trustee
David Zalenski, Trustee

Administration Present:

Edward J. Myszka, Superintendent of Schools
Michael Vallely, PhD, Asst. Superintendent for Curriculum, Instruction & Pupil Services
John Armstrong, Director of Special Education
Alan Getter, Asst. Superintendent for Business & Support Services
Robert Mowry, Supervisor of Transportation
Marie Perini, EdD, Director of Secondary Education
Sarah Weidler, EdD, Director of Elementary Education
Michele Ziegler, Director of Instructional Technology & Accountability

Others Present:

District residents and students

1. Staffing

a. Schedule D

New Requests

E. Myszka

A. Getter

Mr. Myszka talked about declining enrollment and the shift in positions. Mr. Myszka and Mr. Getter shared wants and needs with the board and said the district will be lucky to keep what we have. Mr. Myszka said there will be no new support staff or no new staff due to the economy and declining enrollment.

Mr. Getter spoke about D1/D2 requests and the new ones he received. A conversation took place about the D1/D2 process.

2. Curriculum and Instruction

M. Vallely

Dr. Vallely, assistant superintendent for curriculum, instruction and pupil services, reviewed the curriculum portion of the proposed budget for the 2010-2011 school year. Dr. Valley spoke about the bottom-up budget and discussed some of the proposed increases. Dr. Perini said summer school will run the same as it did last year and a posting went up for a summer school principal. Dr. Weidler spoke about the Universal PreK and said a request for proposal is going out shortly.

Senior Exemption

A. Getter

Mr. Getter reviewed the senior exemption, one of the board's goals, and spoke about the STAR program. Members of the board are satisfied and decided no changes are needed at this time.

Tax Rate

A. Getter

Mr. Getter discussed the tax rate and a contingency budget if necessary.

At 8:56pm the board moved into executive session to discuss personnel.

The budget work session was adjourned at 9:44pm.

Sandra A. Janik, District Clerk