

**Board of Education
LANCASTER CENTRAL SCHOOL DISTRICT
Lancaster, New York**

MINUTES

April 11, 2013

Budget Work Session

Central Avenue School Building, 149 Central Avenue, Lancaster

Kenneth Graber Esq., President
Wendy Buchert, Trustee
Brenda Christopher, Trustee

Kimberly Nowak, Trustee
Robert Szatkowski, Trustee
Patrick Uhteg, Trustee

Marie MacKay, Vice President

Edward J. Myszka, Superintendent of Schools

Michael Vallely, PhD, Asst. Superintendent for Curriculum, Instruction & Pupil Services

Jamie Phillips, Assistant Superintendent for Business & Support Services

John Armstrong, Director of Special Education

Karen Marchioli, Director of Elementary Education

Marie Perini, EdD, Director of Secondary Education

Michele Ziegler, Director of Instructional Technology & Accountability

District residents, staff members, students, and media representatives

The budget work session was called to order at 6:30pm by President Graber. The pledge to the flag was recited and Mr. Graber asked for a moment of silence for individual reflection.

Miss Jamie Phillips, assistant superintendent for business and support services, presented information regarding state aid projections in the 2013-2014 budget.

Miss Jamie Phillips, presented the draft overall expenditure and revenue budget.

Mr. Graber announced future presentations, the annual budget hearing, and the annual budget vote an election.

The budget work session ended at 7:26pm.

MEETING DATE

KIND

PLACE

MEMBERS PRESENT

MEMBERS EXCUSED

DISTRICT ADMINISTRATORS

OTHERS PRESENT

- 1.0 **CALL TO ORDER**
- 2.0 **PLEDGE TO FLAG**
- 3.0 **MOMENT OF SILENCE**

4.0 STATE AID PROJECTION

**5.0 DRAFT OVERAL
EXPENDITURE AND
REVENUE BUDGET**