

**Board of Education  
LANCASTER CENTRAL SCHOOL DISTRICT  
Lancaster, New York**

**MINUTES**

April 7, 2014

Budget Work Session

Central Avenue School Building, 149 Central Avenue, Lancaster

Marie MacKay, President  
Wendy Buchert, Vice President  
William Gallagher, Trustee  
Kenneth Graber, Esq., Trustee

Kimberly Nowak, Trustee  
Robert Szatkowski, Trustee  
Patrick Uhteg, Trustee

**MEETING DATE**

**KIND**

**PLACE**

**MEMBERS PRESENT**

**DISTRICT ADMINISTRATORS**

Michael Valley, PhD, Superintendent of Schools  
Marie Perini, EdD, Asst. Superintendent for Curriculum, Instruction & Pupil Services  
Jamie Phillips, Assistant Superintendent for Business & Support Services  
John Armstrong, Director of Special Education  
Karen Marchioli, Director of Elementary Education  
Andrew Kufel, PhD, Director of Secondary Education  
Michele Ziegler, Director of Instructional Technology & Accountability

District residents, staff members, students, and media representatives

**OTHERS PRESENT**

- 1.0 **CALL TO ORDER**
- 2.0 **PLEDGE TO FLAG**
- 3.0 **MOMENT OF SILENCE**

The budget work session was called to order at 6:30pm by President MacKay. The pledge to the flag was recited and Mrs. MacKay asked for a moment of silence for individual reflection.

Miss Phillips and Dr. Perini presented information regarding state aid projections in the 2014-2015 budget.

4.0 **STATE AID PROJECTION**

Miss Phillips presented the draft overall expenditure and revenue budget.

5.0 **DRAFT OVERALL  
EXPENDITURE AND  
REVENUE BUDGET**

At 7:39pm MOVED by Buchert SECONDED by Nowak to adjourn the regular session.

VOTE ON THE MOTION:                    7 Ayes                    0 Nays  
MOTION APPROVED.

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Sandra A. Janik, District Clerk