

**Board of Education
LANCASTER CENTRAL SCHOOL DISTRICT
Lancaster, New York**

MINUTES

February 23, 2015

Budget Work Session

Central Avenue School Building, 149 Central Avenue, Lancaster

Kenneth Graber Esq., President

Patrick Uhteg, Vice President

Wendy Buchert, Trustee

William Gallagher, Trustee

Marie MacKay, Trustee

Kimberly Nowak, Trustee

Michael Sage, Trustee

Michael Vallely, PhD, Superintendent of Schools

Marie Perini, EdD, Asst. Superintendent for Curriculum, Instruction & Pupil Services

Jamie Phillips, Assistant Superintendent for Business & Support Services

John Armstrong, Director of Special Education

Karen Marchioli, Director of Elementary Education

Andrew Kufel, PhD, Director of Secondary Education

Michele Ziegler, Director of Instructional Technology & Accountability

District residents, staff members, students, and media representatives

The budget work session meeting of the board of education was called to order at 6:30pm by President Graber. The pledge to the flag was recited and Mr. Graber asked for a moment of silence for individual reflection.

Dr. Perini presented information to the board regarding the 2014-2015 census.

Miss Phillips presented information to the board regarding the 2015-2016 tax levy limit calculation.

Miss Phillips, Dr. Perini, Mrs. Bruce, and Mr. Armstrong reviewed the instructional section, including technology and special education sections, of the proposed budget for the 2015-2016 school year.

Miss Phillips reviewed the BOCES section of the proposed budget for the 2015-2016 school year.

Miss Phillips presented information to the board about staffing requests for the 2015-2016 school year.

At 7:39pm MOVED by Uhteg SECONDED by Sage to adjourn the budget work session.

VOTE ON THE MOTION: 7 Ayes 0 Nays

MOTION APPROVED.

MEETING DATE

KIND

PLACE

MEMBERS PRESENT

DISTRICT ADMINISTRATORS

OTHERS PRESENT

1.0 CALL TO ORDER

2.0 PLEDGE TO FLAG

3.0 MOMENT OF SILENCE

4.0 CENSUS PRESENTATION

5.0 TAX CAP CALCULATION

6.0 INSTRUCTIONAL BUDGET

7.0 BOCES BUDGET

8.0 STAFFING REQUESTS

Sandra A. Janik, District Clerk