

Board of Education
LANCASTER CENTRAL SCHOOL DISTRICT
Lancaster, New York

MINUTES

February 25, 2013

Budget Work Session

J. Norman Hayes Administration Building, 177 Central Avenue, Lancaster

Kenneth Graber Esq., President
Marie MacKay, Vice President
Wendy Buchert, Trustee
Brenda Christopher, Trustee

Kimberly Nowak, Trustee
Robert Szatkowski, Trustee
Patrick Uhteg, Trustee

Edward J. Myszka, Superintendent of Schools
Michael Vallely, PhD, Asst. Superintendent for Curriculum, Instruction & Pupil Services
Jamie Phillips, Assistant Superintendent for Business & Support Services
John Armstrong, Director of Special Education
Karen Marchioli, Director of Elementary Education
Marie Perini, EdD, Director of Secondary Education
Michele Ziegler, Director of Instructional Technology & Accountability

District residents, staff members, students, and media representatives

The budget work session meeting of the board of education was called to order at 6:30pm by President Graber. The pledge to the flag was recited and Mr. Graber asked for a moment of silence for individual reflection.

Dr. Vallely, assistant superintendent for curriculum, instruction and pupil services, and Mr. Robert Mowry, transportation supervisor, discussed the district's boundaries for the students in grades K-3.

Miss Jamie Phillips, assistant superintendent for business and support services, presented information to the board about staffing needs for the 2013-2014 school year.

Mr. Armstrong, director of special education, reviewed the special education department's proposed budget for the 2013-2014 school year.

Dr. Vallely, Miss Phillips, and Mr. Armstrong reviewed the instructional section of the proposed budget for the 2013-2014 school year.

Mrs. Christopher left at approximately 7:30.

Mrs. Patricia Burgio, director of communications, spoke about the format of the budget edition of *Your Schools*, and updated the board members on the use of Facebook as a communications tool for the district.

MEETING DATE

KIND

PLACE

MEMBERS PRESENT

DISTRICT ADMINISTRATORS

OTHERS PRESENT

- 1.0 **CALL TO ORDER**
- 2.0 **PLEDGE TO FLAG**
- 3.0 **MOMENT OF SILENCE**

4.0 DISTRICT BOUNDARIES

5.0 STAFFING REQUESTS

**6.0 SPECIAL EDUCATION
BUDGET**

7.0 INSTRUCTIONAL BUDGET

**8.0 YOUR SCHOOLS – BUDGET
FORMAT**

The budget work session ended at 8:20pm.

Sandra A. Janik, District Clerk