

**Board of Education
LANCASTER CENTRAL SCHOOL DISTRICT
Lancaster, New York**

MINUTES

February 6, 2012

Budget Work Session

J. Norman Hayes Administration Building, 177 Central Avenue, Lancaster

David Zalenski, President

Brenda Christopher, Vice President

Wendy Buchert, Trustee

Kenneth Graber, Trustee

Marie MacKay, Trustee

Robert Szatkowski, Trustee

Patrick Uhteg, Trustee

Edward J. Myszka, Superintendent of Schools

Michael Vallely, PhD, Asst. Superintendent for Curriculum, Instruction & Pupil Services

Jamie Phillips, Assistant Superintendent for Business & Support Services

John Armstrong, Director of Special Education

Karen Marchioli, Director of Elementary Education

Marie Perini, EdD, Director of Secondary Education

Michele Ziegler, Director of Instructional Technology & Accountability

District residents, staff members, students, and media representatives

The budget work session meeting of the board of education was called to order at 6:30pm by President Zalenski. The pledge to the flag was recited and Mr. Zalenski asked for a moment of silence for individual reflection.

Mrs. Patricia Burgio, director of communications, presented information to the board about creating a district Facebook page.

Miss Jamie Phillips, assistant superintendent for business and support services, presented information to the board about the employees and the teachers' retirement systems and how they will affect the budget.

A letter from the Lancaster Central Teachers Association, dated February 2, 2012, was distributed to the board.

Mr. Zalenski welcomed the community members present at the meeting.

Mr. Walter Foltarz, superintendent of buildings and grounds, reviewed the operations and maintenance department's proposed budget for the 2012-2013 school year.

MEETING DATE

KIND

PLACE

MEMBERS PRESENT

DISTRICT ADMINISTRATORS

OTHERS PRESENT

- 1.0 **CALL TO ORDER**
- 2.0 **PLEDGE TO FLAG**
- 3.0 **MOMENT OF SILENCE**

- 4.0 **LANCASTER CENTRAL SCHOOL DISTRICT FACEBOOK PAGE**

- 5.0 **EMPLOYEE AND TEACHERS RETIREMENT SYSTEMS**

- 6.0 **CORRESPONDENCE**

- 7.0 **OPERATIONS AND MAINTENANCE BUDGET**

- 8.0 **TRANSPORTATION BUS PROPOSITION**

Mr. Robert Mowry, transportation supervisor, spoke about the district’s bus reserve and the proposed bus purchases for the 2012-2013 school year.

9.0 TRANSPORTATION BUDGET

Mr. Robert Mowry reviewed the transportation department’s proposed budget for the 2012-2013 school year.

10.0 DEBT SERVICE

Miss Phillips discussed the debt service section of the proposed 2012-2013 budget.

11.0 EMPLOYEE BENEFITS

Miss Phillips discussed the employee benefit section of the proposed 2012-2013 budget.

12.0 PUBLIC HEARING

Mr. William Janiga, 56 Pheasant Run Lane, addressed the board about the 2 percent tax cap and reducing taxes.

Ms. Theresa Workman, 10 Alyssum Court, addressed the board regarding taxes.

Mr. Joseph Maciejewski, 23 Lombardy, addressed the board about budget cuts and bond rates.

Mr. Zalenski recognized three former board members, Mr. Ehrle, Mr. Maciejewski, and Mr. Janiga and thanked them and other community members for attending the work session.

Mr. Zalenski announced the next board of education meeting on February 13, 2012, at the J. Norman Hayes Administration Building, at 7pm, with a budget work session immediately following.

13.0 EXECUTIVE SESSION

At 8:15pm MOVED by Buchert SECONDED by MacKay to move to executive session to discuss a personnel item.

VOTE ON THE MOTION: 7 Ayes 0 Nays

MOTION APPROVED.

14.0 ADJOURNMENT

At 8:39pm MOVED by Buchert SECONDED by Uhteg to reconvene regular session.

VOTE ON THE MOTION: 7 Ayes 0 Nays

MOTION APPROVED.

At 8:40pm MOVED by Christopher SECONDED by Uhteg to adjourn the regular session.

VOTE ON THE MOTION: 7 Ayes 0 Nays

MOTION APPROVED.