

**Board of Education
LANCASTER CENTRAL SCHOOL DISTRICT
Lancaster, New York**

MINUTES

March 23, 2015

Budget Work Session

Central Avenue School Building, 149 Central Avenue, Lancaster

Kenneth Graber Esq., President

Patrick Uhteg, Vice President

Wendy Buchert, Trustee

William Gallagher, Trustee

Marie MacKay, Trustee

Michael Sage, Trustee

Kimberly Nowak, Trustee

Michael Vallely, PhD, Superintendent of Schools

Marie Perini, EdD, Asst. Superintendent for Curriculum, Instruction & Pupil Services

Jamie Phillips, Assistant Superintendent for Business & Support Services

Sandra Cammarata, Assistant Director of Special Education

Karen Marchioli, Director of Elementary Education

Andrew Kufel, PhD, Director of Secondary Education

Michele Ziegler, Director of Instructional Technology & Accountability

District residents, staff members, students, and media representatives

The budget work session meeting of the board of education was called to order at 6:30pm by President Graber. The pledge to the flag was recited and Mr. Graber asked for a moment of silence for individual reflection for retired assistant principal John Visone and Thomas Murphy a teacher at the high school who is ill.

Miss Phillips presented the general support section of the 2015-2016 draft budget.

Miss Phillips presented the overall expenditure section of the 2015-2016 draft budget.

MOVED by MacKay SECONDED by Buchert to approve recommendations of the committee on preschool special education, as submitted.

VOTE ON THE MOTION: 6 Ayes 0 Nays

MOTION APPROVED.

MEETING DATE

KIND

PLACE

MEMBERS PRESENT

MEMBERS EXCUSED

DISTRICT ADMINISTRATORS

OTHERS PRESENT

1.0 CALL TO ORDER

2.0 PLEDGE TO FLAG

3.0 MOMENT OF SILENCE

4.0 PRESENTATIONS

**4.1 DRAFT GENERAL
SUPPORT BUDGET**

**4.2 DRAFT OVERALL
EXPENDITURE BUDGET**

5.0 NEW BUSINESS

**5.1 COMMITTEE ON
PRESCHOOL SPECIAL
EDUCATION**

**6.0 BUSINESS AND
FINANCIAL ITEMS**

**6.1 HEALTH AND SAFETY
BOND ISSUE
AUTHORIZATION**

MOVED by Gallagher SECONDED by MacKay to approve the capital improvement project, as submitted.

VOTE ON THE MOTION: 6 Ayes 0 Nays

MOTION APPROVED.

6.2 LEGAL NOTICE, ANNUAL BUDGET/PROPOSITION VOTE AND TRUSTEE ELECTION

MOVED by MacKay SECONDED by Buchert to approve the resolution to publish the legal notice for the annual budget vote and trustee election, and institute all other procedures required to conduct the vote and election, as submitted.

VOTE ON THE MOTION: 6 Ayes 0 Nays

MOTION APPROVED.

7.0 ADJOURNMENT

At 6:43pm MOVED by Buchert SECONDED by MacKay to adjourn the budget work session.

VOTE ON THE MOTION: 6 Ayes 0 Nays

MOTION APPROVED.

Sandra A. Janik, District Clerk