

**Board of Education
LANCASTER CENTRAL SCHOOL DISTRICT
Lancaster, New York**

MINUTES

March 5, 2012

Budget Work Session

J. Norman Hayes Administration Building, 177 Central Avenue, Lancaster

David Zalenski, President

Brenda Christopher, Vice President

Wendy Buchert, Trustee

Kenneth Graber, Trustee

Marie MacKay, Trustee

Robert Szatkowski, Trustee

Patrick Uhteg, Trustee

Michael Vallely, PhD, Asst. Superintendent for Curriculum, Instruction & Pupil Services

Jamie Phillips, Assistant Superintendent for Business & Support Services

John Armstrong, Director of Special Education

Karen Marchioli, Director of Elementary Education

Marie Perini, EdD, Director of Secondary Education

Michele Ziegler, Director of Instructional Technology & Accountability

Edward J. Myszka, Superintendent of Schools

District residents, staff members, students, and media representatives

The budget work session meeting of the board of education was called to order at 6:30pm by President Zalenski. The pledge to the flag was recited and Mr. Zalenski asked for a moment of silence for the students who lost their lives in the tragedy at Chardon, Ohio.

Miss Jamie Phillips, assistant superintendent for business and support services, presented information to the board about the property tax levy cap calculation and how it will affect the 2012-2013 budget.

Miss Phillips, presented information to the board about the Schedule D committee and their professional requests for staffing for the 2012-2013 school year.

Dr. Michael Vallely, assistant superintendent for curriculum, instruction and pupil services, and Miss Phillips reviewed the curriculum and instruction budget for the 2012-2013 school year.

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A discussion took place about adding a work session to talk about the potential bond issue.

MEETING DATE

KIND

PLACE

MEMBERS PRESENT

DISTRICT ADMINISTRATORS

**DISTRICT ADMINISTRATORS
EXCUSED**

OTHERS PRESENT

1.0 CALL TO ORDER

2.0 PLEDGE TO FLAG

3.0 MOMENT OF SILENCE

**4.0 PROPERTY TAX LEVY CAP
CALCULATION UPDATE**

**5.0 STAFFING AND SCHEDULE
D**

6.0 INSTRUCTIONAL BUDGET

**7.0 WORK SESSION
SCHEDULE**

8.0 PUBLIC HEARING

Mr. Michael Vertoske, 12 Village View, addressed the board about avoiding staffing and program cuts.

At 8:03pm MOVED by Graber SECONDED by Buchert to adjourn the work session.

9.0 ADJOURNMENT

VOTE ON THE MOTION: 7 Ayes 0 Nays

MOTION APPROVED.

Sandra A. Janik, District Clerk