

**Board of Education**  
**LANCASTER CENTRAL SCHOOL DISTRICT**  
**Lancaster, New York**

**MINUTES**

May 10, 2010

Annual Budget Hearing

Lancaster High School, One Forton Drive, Lancaster, New York

The annual budget hearing of the residents of the Lancaster Central School District was convened at 7:00pm by Chairman John Trojanowsky, Executive Director of the Lancaster Youth Bureau. The pledge to the flag was recited and a moment of silence for individual reflection was observed.

Chairman Trojanowsky introduced Mr. Leonard Goodman, Mrs. Brenda Christopher, Dr. Joseph Casimino, Mrs. Mary Bitka, and Mr. Kenneth Graber as the candidates for two vacant board seats to serve three-year terms and one vacant board seat to fill the seat of a resigned member until June 30, 2011.

Superintendent Edward Myszka welcomed everyone to the annual budget hearing and explained the rates and percentages involved in the 2010-2011 budget. Mr. Myszka explained the tax levy and that it increased by 5.8 percent and the district's budget to budget increase of 1.34 percent. Mr. Myszka explained the district's tax rate and that it decreased in Lancaster, Cheektowaga, and Elma with Lancaster's rate decreasing by 8.9 percent. Mr. Myszka discussed the property assessment revaluations and the tax calculator on the district's website. Mr. Myszka spoke about the district's *Business First* rankings and academic awards and scholarships presented to the students at Lancaster High School. Mr. Myszka thanked the board of education, administration, teachers, support staff, and the community for their input and time during this unprecedented budget season. Mr. Myszka stated that this is a good budget for all constituents and asked for support from everyone. Mr. Myszka introduced Dr. Michael Vallely, assistant superintendent for curriculum, instruction, and pupil services, to present the program portion of the budget.

Dr. Vallely presented the program component of the budget which includes instructional salaries, equipment, equipment repairs, rentals, textbooks, instructional supplies, in-service training, resource/special needs program salaries, contractual expenses, BOCES services, supplies – special education, BOCES occupational education, pupil services, community education/summer program, library, computer-assisted instruction, co-curricular/interscholastic, and transportation salaries and operating costs. The program component accounts for \$62,228,641 or 72.5 percent of the budget which is a 1.2 percent increase over last year. Dr. Vallely then introduced Mr. Alan Getter, assistant superintendent for business and support services, to explain the administrative portion of the budget.

**MEETING DATE**

**KIND**

**PLACE**

**PLEDGE TO FLAG**

**INTRODUCTION OF CANDIDATES**

**BUDGET PRESENTATION**

Mr. Getter presented the administrative component of the budget which includes expenses for the board of education, office of the superintendent, business office, legal services, personnel office, public information, printing, mailing and data processing, insurance, BOCES administrative and capital, curriculum administrative and supervision and fringe benefit costs for administration. The total administrative budget is \$8,738,151 or 10.2 percent of the budget which represents an increase of 1.19 percent over last year. Mr. Getter then discussed the capital component, which represents 17.3 percent of the budget and accounts for operational expenses, maintenance of facilities, judgment claims, refund of property tax, principal and interest on school buildings, principal and interest on bond anticipation notes and revenue anticipation notes, fund transfers and fringe benefits for the capital component. The total capital component is \$14,876,413 which represents an increase of 2.2 percent compared to last year.

Mr. Getter presented proposition 2 - replacement buses. Mr. Getter explained that this proposition calls to purchase 11 full-size school buses to replace vehicles that have exceeded their useful life. Mr. Getter explained that this proposition keeps the district on its long-term replacement schedule with the goal of replacing 10 percent of the fleet each year. The cost of this proposition is \$1,189,500 and has no tax impact because it is paid for from the transportation reserve fund.

Mr. Getter reminded everyone the budget vote will take place Tuesday, May 18, 2010 at the Lancaster High School in the Java Gym from 7am to 9pm and asked for their participation. Mr. Myszka turned the meeting over to Mr. Trojanowsky.

No one spoke at this time.

Chairman Trojanowsky thanked the audience for attending and asked for a motion to adjourn.

MOVED by Mr. Graber SECONDED by Mr. Maciejewski to adjourn.  
MOTION APPROVED BY ACCLAMATION.

The meeting adjourned at 7:51pm.

PUBLIC HEARING

ADJOURNMENT

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Sandra A. Janik  
District Clerk