

**Board of Education
LANCASTER CENTRAL SCHOOL DISTRICT
Lancaster, New York**

MINUTES

May 11, 2015

Annual Budget Hearing

Lancaster High School, One Forton Drive, Lancaster, New York

The annual budget hearing of the residents of the Lancaster Central School District was convened at 7:13pm by Dr. Michael Vallely, superintendent of schools. The pledge to the flag was recited and a moment of silence for individual reflection was observed.

Dr. Vallely welcomed everyone to the annual budget hearing and explained the budget preparation process. Dr. Vallely introduced Miss Jamie Phillips, assistant superintendent for business and support services, to present the budget in three components – administrative, program, and capital. Miss Phillips spoke about the administrative component of the budget. Miss Phillips introduced Dr. Marie Perini, assistant superintendent for curriculum, instruction and pupil services, who spoke about the program portion of the budget. Miss Phillips explained the capital component, the estimated revenues, the property tax levy cap, and the property tax rebate. Miss Phillips also explained the replacement bus proposition.

Mr. Jerry Young and Mr. Jim Hickey of Young + Wright Architectural presented information regarding the proposed 2015 capital project.

Mr. Michael George, 372 Seneca Place, spoke about the budget and his concerns regarding the capital project.

Mr. Dave Zalenski, 17 Lake Forest Drive, spoke about the capital project.

Mr. Tony Santucci, 233 Pleasant View, spoke about a capital project environmental study.

Dr. Vallely reminded everyone the budget vote will take place Tuesday, May 19, 2015 at the Lancaster High School in the Java Gym from 7am to 9pm and asked for their participation.

At 8:13pm MOVED by Nowak SECONDED by Buchert to adjourn.
Motion approved by acclamation.

MEETING DATE

KIND

PLACE

PLEDGE TO FLAG

BUDGET PRESENTATION

PUBLIC HEARING

ADJOURNMENT

Sandra A. Janik
District Clerk