

**Board of Education
LANCASTER CENTRAL SCHOOL DISTRICT
Lancaster, New York**

MINUTES

May 12, 2014

Annual Budget Hearing

Lancaster High School, One Forton Drive, Lancaster, New York

The annual budget hearing of the residents of the Lancaster Central School District was convened at 7:04pm by Dr. Michael Vallely, superintendent of schools. The pledge to the flag was recited and a moment of silence for individual reflection was observed.

Dr. Vallely welcomed everyone to the annual budget hearing and explained the budget preparation process. Dr. Vallely introduced Miss Jamie Phillips, assistant superintendent for business and support services, to present the budget in three components – administrative, program, and capital. Miss Phillips introduced Dr. Marie Perini, assistant superintendent for curriculum, instruction and pupil services, who spoke about academic success and the program portion of the budget.

Dr. Vallely spoke about the property tax rebate program, contingency budget, and proposition 2 – replacement buses. Dr. Vallely explained that this proposition calls to purchase 8 school buses to replace vehicles that have exceeded their useful life. The cost of this proposition is \$948,809 and has no tax impact because it is paid for from the transportation reserve fund.

Dr. Vallely reminded everyone the budget vote will take place Tuesday, May 20, 2014 at the Lancaster High School in the Java Gym from 7am to 9pm and asked for their participation.

Dr. Vallely noted the candidates on the ballot. 1A – Marie MacKay; 1B – Susan Malyszka; 1C – Patrick Uhteg; 1D – Michael Sage.

There were no questions.

Dr. Vallely reminded everyone the budget vote will take place Tuesday, May 20, 2014 at the Lancaster High School in the Java Gym from 7am to 9pm and asked for their participation.

At 8:02pm MOVED by Graber SECONDED by Buchert to adjourn.
Motion approved by acclamation.

Sandra A. Janik
District Clerk

MEETING DATE

KIND

PLACE

PLEDGE TO FLAG

BUDGET PRESENTATION

PUBLIC HEARING

ADJOURNMENT