

**Board of Education**  
**LANCASTER CENTRAL SCHOOL DISTRICT**  
**Lancaster, New York**

**MINUTES**

May 9, 2011

Annual Budget Hearing

Lancaster High School, One Forton Drive, Lancaster, New York

The annual budget hearing of the residents of the Lancaster Central School District was convened at 7:00pm by Chairman John Trojanowsky, Executive Director of the Lancaster Youth Bureau. The pledge to the flag was recited and a moment of silence for individual reflection was observed.

Chairman Trojanowsky introduced Mrs. Marie MacKay and Mr. Patrick Uhteg as the candidates for three vacant board seats to serve three-year terms. Mr. Trojanowsky noted that Mr. Robert Szatkowski, also a candidate, could not attend this meeting due to illness.

Superintendent Edward Myszka welcomed everyone to the annual budget hearing and explained the rates and percentages involved in the 2011-2012 budget. Mr. Myszka thanked the board of education, administration, teachers, support staff, and the community for their input and time during this unprecedented budget season. Mr. Myszka introduced Dr. Michael Valley, assistant superintendent for curriculum, instruction, and pupil services, to present the program portion of the budget.

Dr. Valley presented the program component of the 2011-2012 budget. The program component accounts for \$63,866,762 or 72.9 percent of the budget which is a 2.63 percent increase over last year. Dr. Valley then introduced Miss Jamie Phillips, assistant superintendent for business and support services, to explain the administrative portion of the budget.

Miss Phillips presented the administrative component of the 2011-2012 budget. The total administrative budget is \$8,396,896 or 9.58 percent of the budget which represents a decrease of 3.91 percent over last year. Miss Phillips then discussed the capital component, which represents 17.51 percent of the budget. The total capital component is \$15,337,759 which represents an increase of 3.10 percent compared to last year.

Miss Phillips presented proposition 2 - replacement buses. Miss Phillips explained that this proposition calls to purchase 10 full-size school buses to replace vehicles that have exceeded their useful life. Miss Phillips explained that this proposition keeps the district on its long-term replacement schedule with the goal of replacing 10 percent of the fleet each year. The cost of this proposition is \$1,137,000 and has no tax impact because it is paid for from the transportation reserve fund.

**MEETING DATE**

**KIND**

**PLACE**

**PLEDGE TO FLAG**

**INTRODUCTION OF  
CANDIDATES**

**BUDGET PRESENTATION**

Miss Phillips presented proposition 3 – Sale of Spraypool Property. Miss Phillips noted this property is located on Richmond Avenue near Como Park Elementary School and the district will sell it to the Village of Lancaster for the sum of \$1.00.

Mr. Myszka reminded everyone the budget vote will take place Tuesday, May 17, 2010 at the Lancaster High School in the Java Gym from 7am to 9pm and asked for their participation. Mr. Myszka turned the meeting over to Mr. Trojanowsky.

PUBLIC HEARING

Mr. Eric Walters, One Via Tripodi, spoke about the budget.

Mr. Mike Sage, 75 Court Street, spoke about the budget.

Mr. Judd Payne, 2 Ashford Place, spoke about the budget.

Mr. Lee Chowaniec, 93 Northwood Drive, spoke about the budget.

ADJOURNMENT

Chairman Trojanowsky thanked the audience for attending and asked for a motion to adjourn.

MOVED by Mr. Graber SECONDED by Mr. Maciejewski to adjourn.  
MOTION APPROVED BY ACCLAMATION.

The meeting adjourned at 8:11pm.

---

Sandra A. Janik  
District Clerk