

Board of Education
Lancaster Central School District
Lancaster, New York

Minutes

Meeting Date	February 26, 2024
Kind	Budget Work Session
Place	William Street School, 5201 William Street, Lancaster
Members Present	Shannon Cohen, Trustee, Kevin Davenport, Trustee, Jill Fecher, Trustee Glenn Jackson, Trustee – arrived at 6:43pm John Talarico, Trustee, Timothy Talbot, Trustee
Members Excused	Mike Sage, President
District Administrators Present	Michael Vallely, PhD, Superintendent of Schools, Daniel D’Amico, Esq., Asst. Superintendent for Human Resources, Andrew Kufel, PhD, Asst. Superintendent for Curriculum, Instruction & Pupil Services, Jamie Phillips, Asst. Superintendent for Business & Support Services, John Armstrong, Director of Special Education Kimberly Gromoll, Public Relations Director, Andrew Krazmien, Director of Secondary Education, Karen Marchioli, EdD, Director of Elementary Education, Michele Ziegler, Director of Instructional Technology & Accountability
Others Present	District administrators and faculty members
1.0 Call to Order	
2.0 Pledge to Flag	
3.0 Moment of Silence	The budget work session was called to order at 6:30pm by Vice President Cohen. The pledge to the flag was recited and Mrs. Cohen asked for a moment of silent reflection.
4.0 Presentations	
4.1 Tax Levy Limit Cap Calculation	Miss Phillips presented information to the board regarding the 2024-2025 tax levy limit calculation.
4.2 Staffing Requests	Miss Phillips, Miss Gannon and Dr. Kufel presented information to the board regarding staffing requests for the 2024-2025 school year.
4.3 Instructional Budget	Miss Phillips, Mr. Armstrong, Dr. Kufel, and Mr. Miller reviewed the instructional section of the proposed budget for the 2024-2025 school year, including technology and special education sections.
4.4 BOCES Budget	

Miss Phillips reviewed the BOCES section of the proposed budget for the 2024-2025 school year.

- 5.0 Executive Session
- 6.0 Adjournment

At 7:17 moved by Fecher seconded by Talarico to adjourn the budget work session.

Vote on the motion: 6 Ayes 0 Nays

Motion approved.

Sandra A. Janik, District Clerk