

Board of Education
Lancaster Central School District
Lancaster, New York

Minutes

Meeting Date

January 22, 2024

Kind

Budget Work Session

Place

William Street School, 5201 William Street, Lancaster

Members Present

Mike Sage, President
Shannon Cohen, Vice President
Kevin Davenport, Trustee
Glenn Jackson, Trustee (arrived at 6:35pm)
John Talarico, Trustee
Timothy Talbot, Trustee

Members Excused

Jill Fecher, Trustee

District Administrators Present

Michael Vallely, PhD, Superintendent of Schools
Daniel D'Amico, Asst. Superintendent for Human Resources
Andrew Kufel, PhD, Asst. Superintendent for Curriculum, Instruction & Pupil Services
Jamie Phillips, Asst. Superintendent for Business & Support Services
John Armstrong, Director of Special Education
Andrew Krazmien, Director of Secondary Education
Karen Marchioli, Ed.D., Directory of Elementary Education

- 1.0 Call to Order
- 2.0 Pledge to Flag
- 3.0 Moment of Silence

The budget work session was called to order at 6:30pm by President Sage. The pledge to the flag was recited and Mr. Sage asked for a moment of silent reflection.

- 4.0 Presentation – Initial Draft
2022-23 Budget
- 4.1 Operations & Maintenance

Mr. Michael Bryniarski, director of facilities, and Miss Phillips reviewed the operations and maintenance section of the proposed budget for the 2024-2025 school year.

- 4.2 Transportation

Mrs. Judy Feldmeyer and Miss Phillips reviewed the transportation department's proposed budget for the 2024-2025 school year. Miss Phillips also spoke about the district's proposed bus purchase and studies being planned regarding electric buses.

- 4.3 Employee Benefits

Miss Phillips discussed the employee benefits section of the proposed 2024-2025 budget.

- 4.4 Debt Service

Miss Phillips discussed the debt service section of the proposed 2024-2025 budget.

4.5 State Aid

Miss Phillips spoke about the proposed state budget.

5.0 Adjournment

At 7:19pm moved by Talarico seconded by Cohen to adjourn the budget work session.

Vote on the motion: 6 Ayes 0 Nays

Motion approved.

Sandra A. Janik, District Clerk