

Board of Education
Lancaster Central School District
Lancaster, New York

Minutes

Meeting Date

January 23, 2023

Kind

Budget Work Session

Place

William Street School, 5201 William Street, Lancaster

Members Present

Mike Sage, President
Glenn Jackson, Vice President
Shannon Cohen, Trustee
Kevin Davenport, Trustee – arrived at 7:03pm
Jill Fecher, Trustee
John Talarico, Trustee

District Administrators Present

Michael Vallely, PhD, Superintendent of Schools
Andrew Kufel, PhD, Asst. Superintendent for Curriculum, Instruction & Pupil Services
Jamie Phillips, Asst. Superintendent for Business & Support Services
Kimberly Gromoll, Public Relations Director
Andrew Krazmien, Director of Secondary Education
Karen Marchioli, EdD, Director of Elementary Education

- 1.0 Call to Order
- 2.0 Pledge to Flag
- 3.0 Moment of Silence

The budget work session was called to order at 6:30pm by President Sage. The pledge to the flag was recited and Mr. Sage asked for a moment of silent reflection.

- 4.0 Presentation – Initial Draft
2022-23 Budget
- 4.1 Transportation

Miss Phillips reviewed the transportation department’s proposed budget for the 2023-2024 school year. Miss Phillips also spoke about the district’s proposed bus purchase.

- 4.2 Operations & Maintenance

Mr. Michael Bryniarski, director of facilities, and Miss Phillips reviewed the operations and maintenance section of the proposed budget for the 2023-2024 school year.

- 4.3 Employee Benefits

Miss Phillips discussed the employee benefits section of the proposed 2023-2024 budget.

- 4.4 Debt Service

Miss Phillips discussed the debt service section of the proposed 2023-2024 budget.

- 4.5 State Aid

Miss Phillips spoke about the proposed state budget.

- 5.0 Adjournment

At 7:15pm moved by Jackson seconded by Talarico to adjourn the budget work session.

Vote on the motion: 6 Ayes 0 Nays

Motion approved.

Sandra A. Janik, District Clerk