

Board of Education
Lancaster Central School District
Lancaster, New York

Minutes

Meeting Date

May 13, 2023

Kind

Annual Budget Hearing

Place

Lancaster High School - Auditorium

Members Present

Mike Sage, President
Kevin Davenport, Trustee
John Talarico, Trustee,
Timothy Talbot, Trustee

Members Excused

Jill Fecher, Trustee

District Administrators Present

Michael Valley, PhD, Superintendent of Schools
Daniel D'Amico, Asst. Superintendent for Human Resources
Andrew Kufel, PhD, Asst. Superintendent for Curriculum, Instruction & Pupil Services
Jamie Phillips, Asst. Superintendent for Business & Support Services
John Armstrong, Director of Special Education
Andrew Krazmien, Director of Secondary Education
Karen Marchioli, EdD, Director of Elementary Education
Michele Ziegler, Director of Instructional Technology & Accountability

Others Present

District residents, staff members, students, and media representatives

- 1.0 Call to Order
- 2.0 Pledge to Flag

The annual budget hearing of the residents of the Lancaster Central School District was convened at 7:00pm by Dr. Valley.

- 3.0 Budget Presentation

Dr. Valley welcomed everyone to the annual budget hearing and explained the budget preparation process. Dr. Valley introduced Miss Jamie Phillips, assistant superintendent for business and support services, and Dr. Andrew Kufel, assistant superintendent for curriculum, instruction and pupil personnel services, to present the budget in three components – administrative, program, and capital. Miss Phillips spoke about the administrative component of the budget. Dr. Kufel spoke about the program portion of the budget. Miss Phillips explained the capital component, the estimated revenues and the property tax levy cap. Dr. Valley spoke about estimated 2024-2025 tax rates, the contingency budget, and replacement bus and capital project propositions. Steve Shchurovsky and Cara Porto-Osborn of Young + Wright Architectural and Miss Phillips spoke about the details of the capital project propositions including project phasing and timeline and funding.

- 4.0 Public Question & Answer

Ann Czapla, 8 Cloverfield Court, asked what the district is basing the need for additional classrooms on. Dr. Valley referred her to the SES Study on the district's website.

Sandra A. Janik, District Clerk