

Board of Education
Lancaster Central School District
Lancaster, New York

Minutes

Meeting Date

May 8, 2023

Kind

Annual Budget Hearing

Place

Lancaster High School - Auditorium

Members Present

Mike Sage, President,
Glenn Jackson, Vice President
Shannon Cohen, Trustee,
Kevin Davenport, Trustee,
Jill Fecher, Trustee,
John Talarico, Trustee,
Patrick Uhteg, Trustee

District Administrators Present

Michael Valley, PhD, Superintendent of Schools
Daniel D'Amico, Asst. Superintendent for Human Resources
Andrew Kufel, PhD, Asst. Superintendent for Curriculum, Instruction &
Pupil Services
Jamie Phillips, Asst. Superintendent for Business & Support Services
John Armstrong, Director of Special Education
Andrew Krazmien, Director of Secondary Education
Karen Marchioli, EdD, Director of Elementary Education
Michele Ziegler, Director of Instructional Technology & Accountability

Others Present

District residents, staff members, students, and media representatives

- 1.0 Call to Order
- 2.0 Pledge to Flag

The annual budget hearing of the residents of the Lancaster Central School District was convened at 7:10pm by Dr. Valley. The pledge to the flag was recited and a moment of silence was observed.

- 3.0 Budget Presentation

Dr. Valley welcomed everyone to the annual budget hearing and explained the budget preparation process. Dr. Valley introduced Miss Jamie Phillips, assistant superintendent for business and support services, and Dr. Andrew Kufel, assistant superintendent for curriculum, instruction and pupil personnel services, to present the budget in three components – administrative, program, and capital. Miss Phillips spoke about the administrative component of the budget. Dr. Kufel spoke about the program portion of the budget. Miss Phillips explained the capital component, the estimated revenues and the property tax levy cap. Dr. Valley spoke about estimated 2023-2024 tax rates and the contingency budget. Miss Phillips also explained the replacement bus proposition.

- 4.0 Public Question & Answer

Dave Zalenski, 17 Lake Forest Parkway, asked about transparency of reserve funds. Dr. Valley explained.

Sandra A. Janik, District Clerk